

Town of Boonville
June 28, 2022 Recess/Public Hearing Minutes
Harvey E. Smith Municipal Building

The following were in attendance: Mayor Vaughn Benton, Commissioners: David Cox, Monica Craver, and Dwaine Dobbins. Also in attendance were Finance Officer/Town Clerk Kim Wells, Public Works Director Tim Collins, and Administrative Assistant/Zoning Officer Steve Hutchens. Mayor Pro-tem Justin Phillips and Commissioner Tim Driver were absent.

Mayor Benton opened the recess meeting at 7:00 pm

Mayor Benton opened the public hearing for the Fiscal Year 2022-2023 Budget Ordinance.

Kristin Johnson, President of the B.B.D.D.A. gave a revenue report for the organization. Discussion followed on the B.B.D.D.A. request for funding.

Angie Walker, Boonville Library, spoke of services the library offers.

Trey Brooks and Amy Bray spoke for the Boonville Rec. Club and asked the town to continue supporting them.

Public Hearing for the budget closed at 7:37 pm.

Mayor Benton opened the public hearing for the Annexation Request to Extend the Corporate Limits of the Town of Boonville for 7062 US Hwy 601.

No comments were voiced.

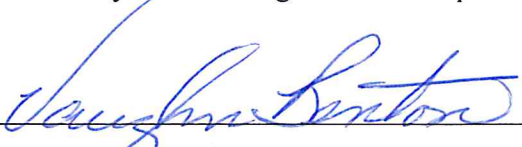
Public Hearing for the annexation closed at 7:40 pm.

Commissioner Cox motioned to adopt the 2022-2023 Budget Ordinance with supporting CIP's and Schedule of Fees. Commissioner Dobbins seconded, and the motion passed unanimously.

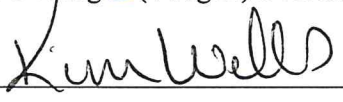
Commissioner Craver motioned to adopt the Ordinance to Extend the Corporate Limits of the Town of Boonville, NC for 7062 US Hwy 601. Commissioner Cox seconded, and the motion passed unanimously.

Finance Officer/Town Clerk Wells presented her final budget amendments for fiscal year 2021-2022. Commissioner Cox motioned to approve. Commissioner Craver seconded, and the motion passed unanimously.

Commissioner Craver motioned to adjourn. Commissioner Dobbins seconded, and the motion passed unanimously. The meeting ended at 7:48pm.



R. Devaughn (Vaughn) Benton, Mayor



Kim Wells, Finance Officer/Town Clerk

TOWN OF BOONVILLE 2022-2023 BUDGET ORDINANCE

BE IT ORDAINED by the Governing Board of the Town of Boonville, North Carolina that the FY 2022-2023 Budget Ordinance be hereby adopted as follows:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of town government and its activities for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the chart of accounts heretofore established for this Town:

Governing Body	\$54,280
Administrative Department	138,025
Law Enforcement	409,000
Street Department	226,950
Powell Bill	40,805
Sanitation	119,360
Parks and Recreation	12,206
Non-Departmental	28,675
Zoning	835
Total	\$1,030,136

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2022, and ending June 30, 2023.

Taxes Advalorem – Current Year	\$322,345
Taxes Advalorem – 1 st Prior Year	5,000
Taxes Advalorem – 2 nd Prior Year	2,000
Taxes Advalorem – 3 rd Prior Year	1,000
Taxes Advalorem – 4 th Prior & Older	2,000
DMV Collections – Current Year	37,000
DMV Collections – 1 st Prior Year	100
DMV Collections – 2 nd Prior & Older	100
DMV Collections – 3 rd Prior & Older	100
DMV Collections – 4 th Prior & Older	100
Tax Discounts	(1,750)
DMV Discounts	(1,900)
Yadkin County Tax Collect Fees	(4,000)
Tax Penalties & Interest	200
Interest on Investments	500
Court Officer Fees	100
Miscellaneous Revenue	200
Yard Sale Permit	300
Parks and Rec Fees	100
Parks and Rec Donations	4,500
Zoning Fees	1,500
Utility Franchise Tax	111,000
Alcohol/Beverage Tax	5,000

Powell Bill Allocation	40,805
Local Option Sales Tax	236,000
Solid Waste Disposal Tax	1,000
Landfill Tipping Fees	85,000
Sales Tax Refund	2,500
Due from ARPA Act Special Rev	17,900
Beginning Fund Balance – Powell Bill	0
Beginning Fund Balance – General Fund	161,436
Total	\$1,030,136

Section 3: There is hereby levied a tax at the rate of forty-nine cents (.49) per one hundred dollars (\$100) valuation of property as listed for taxes as of June 09, 2022, for the purpose of raising the revenue listed as “Taxes Advalorem – Current Year” in the General Fund in Section 2 of this ordinance.

This rate is based on a total valuation of property for the purposes of taxation of \$74,233,738.92 and an estimated rate of collection of 97%. The estimated rate of collections is based on the anticipated fiscal 2021-2022 collection rate of 97%.

Section 4: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the chart of accounts heretofore approved for the Town:

Water Department	\$337,919
Sewer Department	198,640
Sewer Plant Department	133,196
Total	\$669,755

Section 5: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Interest on Investments	\$100
Miscellaneous Revenue	200
Charges for Utilities - Water	338,010
Charges for Utilities - Sewer	254,990
Charges for Utilities – Water Bulk	500
Taps and Connection Fees	2,500
Penalties	11,000
Reconnection Fees	7,200
Sales Tax Refund	3,200
Due from ARPA Act Special Rev	33,400
Due from ARPA State Recovery	0
Beginning Fund Balance	18,655
Total	\$ 669,755

Section 6: The Town of Boonville Fee Schedule, dated July 1, 2022, as attached, is hereby incorporated into this annual budget ordinance, and such fees shall become effective on July 1, 2022. There is a possibility for a mid-year water/sewer rate increase after the fiscal year 2021-2022 audit is finalized and all numbers can be re-evaluated.

Section 7: Full Time employees, shall be given a 4% COLA, starting with the first full pay period in July. Full Time employees on probation will not receive their COLA until their 6 month probationary period is over.

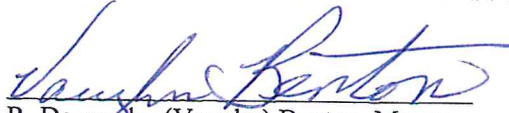
Section 8: The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

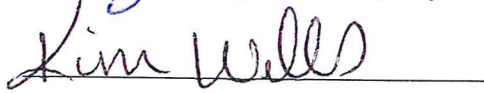
- a. He/She may transfer amounts between line item expenditures within a department without limitations and without a report being required. These changes should not result in increases in recurring obligations such as salaries.
- b. He/She may transfer amounts up to \$1,000 between departments, including contingency appropriations, within the same fund. He/She must make an official report on such transfers at the next regular meeting of the Governing Board.
- c. He/She may not transfer any appropriated amounts between funds, except as approved by the Governing Board in the Budget Ordinance as amended.

Section 9: The Budget Officer may make cash advances between funds for periods not to exceed 60 days without reporting to the Governing Board. Any advances that extend beyond 60 days must be reported to the Governing Board.

Section 10: This Ordinance and Budget Document shall be the basis for the financial plan for the Town of Boonville during the 2022-2023 fiscal year. The Budget Officer shall administer the budget and shall insure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the Budget. The accounting section shall establish record which is in consonance with the Budget and this Ordinance and the appropriate statutes of the State of North Carolina.

ADOPTED THIS THE 28th DAY OF JUNE, 2022 AT BOONVILLE, N.C.


R. Devaughn (Vaughn) Benton, Mayor


Kim Wells, Finance Officer/Town Clerk

Town of Boonville - Administration Capital Improvement Plan

Updated: 4/22/2022

Item	FY2022 - 2023	FY2023 - 2024	FY2024 - 2025	FY2025 - 2026	FY2026 - 2027	2028 & Beyond	Totals
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
CIP Expenditures per Year:	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Accumulative CIP/Projects	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00

Financing Sources

Operating Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance						\$0.00
Capital Reserves						\$0.00
General Obligation bonds/debt						\$0.00
Other Bonds or Debt						\$0.00
Impact/Development Fees						\$0.00
Grants						\$0.00
Other						
Total Financing Sources:						\$0.00

Town of Boonville - Streets System Capital Improvement Plan

Updated: 4/22/2022

Item	FY2022 - 2023	FY2023 - 2024	FY2024 - 2025	2026 & 2027	2027 & 2028	Totals
Streets						
Sidewalks						\$0.00
						\$0.00
						\$0.00
Equipment						\$0.00
Extend Cab Service Truck	\$5,000.00	\$5,000.00	\$5,000.00			\$15,000.00
Dump Truck	\$15,000.00	\$15,000.00				\$30,000.00
Mini Excavator - used	\$2,500.00	\$2,500.00				\$5,000.00
Skid Steer - used	\$2,500.00	\$2,500.00				\$5,000.00
Trailer		\$1,250.00				\$1,250.00
						\$0.00
Town Shop Rehab	\$16,700.00					\$16,700.00
						\$0.00
601/67 Intersection Upgrade						\$0.00
						\$0.00
						\$0.00
CIP Expenditures per Year:	\$41,700.00	\$26,250.00	\$5,000.00	\$0.00	\$0.00	
Accumulative CIP/Projects	\$41,700.00	\$67,950.00	\$72,950.00	\$72,950.00	\$72,950.00	\$72,950.00

*amount

Financing Sources						
Operating Revenues	\$25,000.00	\$26,250.00	\$5,000.00	\$0.00	\$0.00	\$56,250.00
Fund Balance						\$0.00
Capital Reserves						\$0.00
General Obligation bonds/debt						\$0.00
Other Bonds or Debt						\$0.00
Impact/Development Fees						\$0.00
Grants						\$0.00
Other	\$16,700.00	\$0.00				\$16,700.00
Total Financing Sources:	\$41,700.00	\$26,250.00	\$5,000.00	\$0.00	\$0.00	\$72,950.00

Town of Boonville - Powell Capital Improvement Plan

Updated: 4/22/2022

Item	FY2022 - 2023	FY2023 - 2024	FY2024 - 2025	FY2025 - 2026	2026 & Beyond	Totals
<u>Streets</u>						
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
<u>Sidewalks</u>						
						\$0.00
						\$0.00
<u>Capital Outlay</u>						
Mini Excavator - used	\$2,500.00	\$2,500.00				\$5,000.00
Skid Steer - used	\$2,500.00	\$2,500.00				\$5,000.00
Trailer		\$1,250.00				\$1,250.00
						\$0.00
						\$0.00
						\$0.00
<u>CIP Expenditures per year:</u>	\$5,000.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Accumulative CIP/Projects</u>	\$5,000.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00

Financing Sources						
Operating Revenues						\$0.00
Powell Fund Balance						\$0.00
Powell Grant Funds	\$5,000.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$11,250.00
Other						\$0.00
<u>Total Financing Sources:</u>						\$11,250.00

Town of Boonville - Water System Capital Improvement Plan 10 year
Updated: 4/22/2022

	FY2022& 2023	FY2023& 2024	FY2024& 2025	FY 2026 & 2027	FY 2027 & 2028	Beyond	Totals
Equipment							
Dump Truck	\$10,000.00	\$2,500.00	\$2,500.00	\$5,000.00			\$20,000.00
Extend Cab Service Truck	\$19,500.00	\$5,000.00	\$5,000.00				\$29,500.00
Town Shop Rehab	\$16,700.00						\$16,700.00
Mini Excavator - used	\$2,500.00	\$2,500.00					\$5,000.00
Skid Steer - used	\$2,500.00	\$2,500.00					\$5,000.00
Trailer		\$1,250.00					\$1,250.00
Well Filters							\$0.00
Williams St, Depot St, Cornfield renovations							\$0.00
Water Lines Upgrades							
Park St	\$9,300.00	\$9,300.00	\$9,300.00	\$9,300.00	\$9,300.00		\$46,500.00
Cardinal Ave		\$70,250.00					\$70,250.00
Baptist Church Rd		\$22,800.00					\$22,800.00
Academy, Oakland, Kerr, Depot							\$0.00
Well Development							\$0.00
							\$0.00
							\$0.00
							\$0.00
ALA Grant		\$15,000.00					\$15,000.00
Intersection Project							\$0.00
							\$0.00
							\$0.00
							\$0.00
CIP Expenditures funded in Loan Phase II							\$0.00
CIP Expenditures per year:	\$60,500.00	\$131,100.00	\$16,800.00	\$14,300.00	\$9,300.00	\$0.00	\$232,000.00
Total CIP Expenditures	\$60,500.00	\$191,600.00	\$208,400.00	\$222,700.00	\$232,000.00	\$232,000.00	\$232,000.00
Financing Sources							
Operating Revenues	\$43,800.00	\$23,050.00	\$16,800.00	\$14,300.00	\$9,300.00	\$0.00	\$107,250.00
Fund Balance							\$0.00
Capital Reserves							\$0.00
State Revolving Fund Phase II							\$0.00
Impact/Development Fees							\$0.00
Grants							\$0.00
Other	\$16,700.00	\$108,050.00					\$124,750.00
Total Financing Sources:	\$60,500.00	\$131,100.00	\$16,800.00	\$14,300.00	\$9,300.00	\$0.00	\$232,000.00

*amount

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Town of Boonville - Sewer System Capital Improvement Plan 10 year

Updated: 4/22/2022

	FY2022& 2023	FY2023& 2024	FY2024& 2025	FY 2026 & 2027	FY 2027 & 2028	Beyond	Totals
Item							
Equipment							
Dump Truck	\$10,000.00	\$10,000.00					\$20,000.00
Extend Cab Service Truck	\$10,000.00	\$7,500.00					\$17,500.00
Town Shop Rehab	\$16,700.00						\$16,700.00
Replacement CCTV	\$10,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$80,000.00
Replacement Sewer Jetter	\$15,000.00	\$25,000.00	\$25,000.00	\$15,000.00	\$15,000.00	\$30,000.00	\$125,000.00
Mini Excavator - used	\$2,500.00	\$2,500.00					\$5,000.00
Skid Steer - used	\$2,500.00	\$2,500.00					\$5,000.00
Trailer		\$1,250.00					\$1,250.00
Collection System							\$0.00
ARPA Projects; Sizemore, Holly, Canary		\$300,000.00					\$300,000.00
AIA Grant		\$15,000.00					\$15,000.00
Intersection Project							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
CIP Expenditures funded in Loan							\$0.00
CIP Expenditures per year:	\$66,700.00	\$383,750.00	\$45,000.00	\$25,000.00	\$25,000.00	\$40,000.00	\$585,450.00
Total CIP Expenditures	\$66,700.00	\$450,450.00	\$495,450.00	\$520,450.00	\$545,450.00	\$585,450.00	\$0.00

* amount

Financing Sources							
Operating Revenues	\$50,000.00	\$68,750.00	\$45,000.00	\$25,000.00	\$25,000.00	\$40,000.00	\$253,750.00
Fund Balance							\$0.00
Capital Reserves							\$0.00
Clean Water State Revolving Fund							\$0.00
Other Bonds or Debt							\$0.00
Impact/Development Fees							\$0.00
Grants							\$0.00
Other	\$16,700.00	\$315,000.00					\$331,700.00
Total Financing Sources:	\$66,700.00	\$383,750.00	\$45,000.00	\$25,000.00	\$25,000.00	\$40,000.00	\$585,450.00

Town of Boonville - Sewer Plant System Capital Improvement Plan 10 year

Updated: 4/22/2022

Item	FY 2022 & 2023	FY 2023 & 2024	FY 2024 & 2025	FY 2026 & 2027	FY 2027 & 2028	FY 2028 & 2029	Totals
Telemetry for Sewer Plant	\$3,600.00						\$3,600.00
Refrigerated sampler		\$8,000.00					\$8,000.00
Wells for plant	\$1,600.00	\$1,600.00					\$3,200.00
Blowers	\$16,784.00						\$16,784.00
Improvements to plant		\$217,240.00					\$217,240.00
							\$0.00
							\$0.00
							\$0.00
<u>CIP Expenditures per year:</u>	\$21,984.00	\$226,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,824.00
<u>Total CIP Expenditures</u>	\$21,984.00	\$248,824.00	\$248,824.00	\$248,824.00	\$248,824.00	\$248,824.00	\$0.00

Financing Sources							
Operating Revenues	\$21,984.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,584.00
Fund Balance							\$0.00
Capital Reserves							\$0.00
Clean Water State Revolving Fund							\$0.00
Other Bonds or Debt							\$0.00
Impact/Development Fees							\$0.00
Grants							\$0.00
Other		\$217,240.00					\$217,240.00
<u>Total Financing Sources:</u>	\$21,984.00	\$226,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,824.00

Schedule of Fees July 2022

The Town Board shall have the authority to set any fee not otherwise listed and shall have the authority to make changes to these fees throughout the year.

Administration

Copies (per page)	\$0.10
Late Fee – Taxes	2% January; .75% February-December
Late Fee – Utilities	10%
Reconnect Fee ***	\$30.00
Return Check Fee **	\$25.00
Tax Advertising Fee	\$5.00
Tax Discount (paid in August)	2%
Tax Rate	0.49/\$100 assessed value

Public Works Sanitation Division

Trash fee (monthly)	
- Residential -	\$12.34
- Commercial -	\$16.51
- Out of Town (optional) -	\$19.08
Recycling (monthly)	
- Residential – included with monthly trash fee	
Truck Rental Fee (if truck is available)	\$25.00 plus landfill cost

Public Works Street Division

Mowing of private lots	\$75.00/hour; minimum cost of \$150.00
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Public Works Water/Sewer Division

Deposit:	
In Town Owner	\$50.00
Out of Town Owner	\$60.00
All Renters	\$150.00

All Businesses	\$60.00
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Water & Sewer Rates (based off actual consumption):

In Town Pricing		
<u>Gallons</u>	<u>Water Fee</u>	<u>Sewer Fee</u>
0-2000	21.00	21.00
Next 2000	3.15/1000	8.40/1000
Next 2000	3.15/1000	8.40/1000
Next 2000	3.15/1000	8.40/1000
Next 2000	3.15/1000	8.40/1000
Next 10000	3.15/1000	8.40/1000
Next 30000	3.15/1000	8.40/1000
Next 50000	3.15/1000	8.40/1000

Out of Town Pricing		
<u>Gallons</u>	<u>Water</u>	<u>Sewer</u>
0-2000	36.50	36.50
Next 2000	6.30/1000	16.80/1000
Next 2000	6.30/1000	16.80/1000
Next 2000	6.30/1000	16.80/1000
Next 2000	6.30/1000	16.80/1000
Next 10000	6.30/1000	16.80/1000
Next 30000	6.30/1000	16.80/1000
Next 50000	6.30/1000	16.80/1000

Taps:	
Water	
In Town	\$2,000.00 ($\frac{3}{4}$ " – 1")
Out of Town	\$2,500.00 ($\frac{3}{4}$ " – 1")
Any taps over 1" is at cost	
Sewer	
In Town (only)	\$2,200.00 (up to 7')
Any taps over 7' is at cost	
Boring Fee/Crossing Paved Right-a-way	\$800.00 ($\frac{3}{4}$ ")
Any bores over $\frac{3}{4}$ " is at cost	
Rock Blasting	Cost plus 10%
Extension of Service Water Line	Cost plus tap fee
Meter Set Fee	\$360.00
Reconnect Fee - Administration Fee***	\$30.00
Disputing a Water Bill (Data Log Report)	\$25.00 + \$0.10 per page
If it is shown that the meter is faulty, the Data Log fee will be waived.	

Zoning

Administrative Appeal	\$175
Rezoning Request	\$175
Special Use Permit	\$175
Subdivision:	
Minor	\$50.00
Major	\$150.00
Variance	\$175.00
Zoning Permit	\$20.00

Miscellaneous

Business License Permits	\$5.00 annually
Peddler Permit for 3 days – limit to 1 per year	\$10.00
Yardsale Permit for 2 consecutive days – limit 3 per year	\$10.00

* **THE TOWN OF BOONVILLE DOES NOT ACCEPT TWO PARTY CHECKS.**

**** RETURN CHECK POLICY**

Beginning 1/2/2001, the Town of Boonville will not accept checks for a period of 24 months from an individual/business who has had two checks returned to us for NSF.

*****ADMINISTRATIVE FEE (RECONNECT FEE)**

ALL previous month balances are due by the 14th at 5PM. For payments made after 5PM, there is automatically an Administrative fee assigned to those accounts and water WILL be disconnected on the 15th for non-payment.

SERVICE (ADMINISTRATIVE) FEE FOR RETURNED CHECKS

If a check is returned for any reason to the Town of Boonville and the payment was for reconnection of water service, the water will be cut off again and another service (administrative) fee will be assessed if the return check is not taken care of in a timely manner.

By Kim Wells, Finance Officer

General Fund		Account Number		Description		Current Budget \$		Amendment		Ending Budget \$	
Revenues											
100 - 406 - 40006 -	33500	Misc Rev	4,500	600	5,100	Adj to actual					
100 - 406 - 40006 -	33505	Zoning Fees	1,500	(600)	900	Adj to actual					
100 - 416 - 40015 -	13020	Due from ARPA Act Special Rev	61,266	1,500	62,766	Adj to actual					
100 - 422 - 40022 -	39910	Beginning Fund Balance	64,769.00	19,235	84,004.00	To balance budget					
			20,735								
Expenses											
Gov Body											
100 - 410 - 50400 -	40015	M&R Building and Grounds	2,725	(50)	2,675	To move funds to cover another line item					
100 - 410 - 50400 -	40033	Supplies	200	50	250	Adj to actual					
Admin											
100 - 420 - 50000 -	40002	Salaries	47,941	4,760	52,701	Projected for year end					
100 - 420 - 50200 -	40005	Fica	2,700	350	3,050	Projected for year end					
100 - 420 - 50300 -	40007	Retirement	4,100	450	4,550	Projected for year end					
100 - 420 - 50300 -	40008	401 k	1,800	200	2,000	Projected for year end					
100 - 420 - 50400 -	40014	Travel	1,000	(600)	400	To move funds to cover another line item					
100 - 420 - 50400 -	40015	M&R Building and Grounds	6,975	(1,500)	5,475	Projected for year end					
100 - 420 - 50400 -	40026	Adv Cost	200	75	275	Projected for year end					
100 - 420 - 50400 -	40033	Supplies	5,000	(1,200)	3,800	To move funds to cover another line item					
100 - 420 - 50400 -	40053	Dues and Subscriptions	750	250	1,000	Projected for year end					
100 - 420 - 50400 -	40058	Unemployment	325	(325)	-	To move funds to cover another line item					
100 - 420 - 50400 -	40114	School and Training	1,000	(400)	600	To move funds to cover another line item					
Police											
100 - 510 - 50000 -	40002	Salaries	208,000	1,750	209,750	Projected for year end					
100 - 510 - 50000 -	40009	Separation Allowance	22,550	1,300	23,850	Projected for year end					
100 - 510 - 50200 -	40005	Fica	18,100	200	18,300	Projected for year end					
100 - 510 - 50400 -	40017	M&R Equipment	1,000	(500)	500	To move funds to cover another line item					
100 - 510 - 50400 -	40017	M&R Vehicles	4,000	1,000	5,000	Projected for year end					
100 - 510 - 50400 -	40031	Gas	14,000	2,300	16,300	Projected for year end					
100 - 510 - 50400 -	40036	Uniform	3,000	(1,000)	2,000	To move funds to cover another line item					
100 - 510 - 50400 -	40058	Unemployment	1,200	(225)	975	To move funds to cover another line item					
100 - 510 - 50400 -	40238	Medical Exp	1,200	(1,000)	200	To move funds to cover another line item					
Streets											
100 - 560 - 50000 -	40002	Salaries	69,350	4,500	73,850	Projected for year end					
100 - 560 - 50400 -	40015	M&R Building and Grounds	500	800	1,300	Projected for year end					
100 - 560 - 50400 -	40017	M&R Equipment	10,025	400	10,425	Projected for year end					
100 - 560 - 50400 -	40033	Supplies	3,000	1,500	4,500	Projected for year end					
100 - 560 - 50400 -	40034	Equipment Exp/Rental	1,000	1,500	2,500	ARPA fund expenditure					
100 - 560 - 50400 -	40036	Uniform	2,000	400	2,400	Projected for year end					
100 - 560 - 50400 -	40057	Misc Exp	500	(300)	200	Projected for year end					
100 - 560 - 50400 -	40131	Tires	2,000	(600)	1,400	Projected for year end					
100 - 560 - 50400 -	40674	Street Signage	2,500	(1,900)	600	Projected for year end					
Sanitation											
100 - 580 - 50000 -	40003	Contract Labor	76,550	6,000	82,550	Projected for year end					
100 - 580 - 50400 -	40031	Gas	250	2,250	2,500	Projected for year end					
100 - 580 - 50400 -	40254	Group Ins	2,100	300	2,400	Projected for year end					

Enterprise Fund

Revenues

300 - 406 - 40006 -	33503 Insurance Proceeds	13,385	1,876	15,261 Adj to actual
300 - 411 - 40011 -	37100 Charges - Water	289,900	45,100	335,000 Projected for year end
300 - 411 - 40011 -	37105 Charges - Sewer	237,200	19,700	256,900 Projected for year end
300 - 411 - 40011 -	37106 Charges - Water bulk meter	5,000	(5,000)	- Projected for year end
300 - 412 - 40012 -	37300 Tap	10,000	300	10,300 Projected for year end
300 - 412 - 40012 -	37500 Penalties	10,000	300	10,300 Projected for year end
300 - 422 - 40022 -	39910 Beginning Fund Balance	68,705.00	(66,316)	2,389.00 To balance budget
			(4,040)	

Expenses

Water				
300 - 810 - 50000 -	40002 Salaries	39,850	3,200	43,050 Projected for year end
300 - 810 - 50000 -	40225 Overtime	3,500	550	4,050 Projected for year end
300 - 810 - 50200 -	40005 Fica	3,500	75	3,575 Projected for year end
300 - 810 - 50300 -	40007 Retirement	5,100	150	5,250 Projected for year end
300 - 810 - 50400 -	40012 Postage and Printing	1,500	300	1,800 Projected for year end
300 - 810 - 50400 -	40013 Utilities	26,000	200	26,200 Projected for year end
300 - 810 - 50400 -	40014 Travel	40	90	130 Projected for year end
300 - 810 - 50400 -	40016 M&R Equipment	6,101	1,800	7,901 Projected for year end
300 - 810 - 50400 -	40017 M&R Vehicles	3,000	750	3,750 Projected for year end
300 - 810 - 50400 -	40031 Gas	3,500	100	3,600 Projected for year end
300 - 810 - 50400 -	40033 Supplies	30,000	3,500	33,500 Projected for year end
300 - 810 - 50400 -	40058 Unemployment	500	(500)	- To move funds to cover another line item
300 - 810 - 50400 -	40073 Other Improvements	500	(500)	- To move funds to cover another line item
300 - 810 - 50400 -	40131 Tires	1,200	(800)	400 To move funds to cover another line item
300 - 810 - 50400 -	40157 Safety	1,200	(800)	400 To move funds to cover another line item
300 - 810 - 50400 -	40335 Supplies - Chemicals	12,000	1,000	13,000 Projected for year end
300 - 810 - 50400 -	40575 Debt Payment	91,665	(2,900)	88,765 To move funds to cover another line item

Sewer				
300 - 820 - 50000 -	40002 Salaries	63,350	(3,000)	60,350 Projected for year end
300 - 820 - 50100 -	40004 Professional Ser	3,500	(3,500)	- To move funds to cover another line item
300 - 820 - 50400 -	40014 Travel	130	(130)	- Projected for year end
300 - 820 - 50400 -	40016 M&R Equipment	5,000	5,000	10,000 Projected for year end
300 - 820 - 50400 -	40017 M&R Vehicles	3,500	200	3,700 Projected for year end
300 - 820 - 50400 -	40031 gas	3,500	200	3,700 Projected for year end
300 - 820 - 50400 -	40033 supplies	12,700	1,000	13,700 Projected for year end
300 - 820 - 50400 -	40034 Equipment Rental	1,500	(1,500)	- To move funds to cover another line item
300 - 820 - 50400 -	40058 Unemployment	400	(400)	- Projected for year end
300 - 820 - 50400 -	40131 tires	2,000	(1,500)	500 To move funds to cover another line item
300 - 820 - 50400 -	40157 safety	1,000	(500)	500 To move funds to cover another line item
Sewer Plant				
300 - 820 - 50000 -	40002 Salaries	10,100	400	10,500 Projected for year end
300 - 820 - 50100 -	40035 R&A	11,000	1,000	12,000 Projected for year end
300 - 820 - 50400 -	40013 Utilites	14,000	300	14,300 Projected for year end
300 - 820 - 50400 -	40036 uniform	200	(200)	- To move funds to cover another line item
300 - 820 - 50400 -	40058 Unemployment	125	(125)	- To move funds to cover another line item
300 - 830 - 50400 -	40114 School and Training	500	(500)	- To move funds to cover another line item
300 - 830 - 50400 -	40335 Supplies -chemicals	7,000	(7,000)	- Projected for year end
			(4,040)	

AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE TOWN OF BOONVILLE, NORTH CAROLINA

WHEREAS, the Town of Boonville has been petitioned under North Carolina General Statute (G.S.) §160A-58.1 to annex the area described below: *and*

WHEREAS, the Town Clerk has certified the sufficiency of the petitions and a public hearing on the question of this annexation was held at the Harvey E. Smith Municipal Building located at 108 N Carolina Ave Boonville, North Carolina at 7:00 p.m. on the 28th day of June, 2022, after due notice by publication on June 10, 2022; *and*

WHEREAS, the Board of Commissioners finds that the petition meets the requirements of G. S. §160A-58.1.

NOW THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Boonville, North Carolina, that:

Section 1: By virtue of the authority granted by G. S. §160A-58.1, the following described territory is hereby annexed and made part of the Town of Boonville as of June 28, 2022:

US Hwy 601 (PIN # 499011750450)

BEGINNING at a point in the center of US Highway No. 601, said point being in line with an iron stake near the East bank of said Highway, runs North 70 degrees East (passing an iron stake referred to above) 710 feet to an iron stake at or near Mill Branch; thence down said branch as it mean-ders the following courses and distances: South 81 degrees East 37 feet; South 19 degrees East 34 feet; and South 43 degrees East 51 feet to an iron stake or near said branch, Taylor's new corner; thence with Taylor's new line South 72 degrees West 760 feet (passing an iron stake near the East bank of US Highway No. 601) to a point in the center of said US Highway No. 601, said point being in line with said iron stake near the East bank of said Highway; thence with the center of said US Highway No. 601 North 34 degrees West 79.15 feet to the point and place of the beginning, Containing 1.30 acres, more or less, and being a part of Lot N. 5, of Section 1, Division of the lands of A. R. and Emma Catherine Poindexter, as shown on a Plat of same, prepared by Jesse Lee Mackie, Registered Surveyor and duly recorded in Plat Book No. 3, Page 252, Office of the Register of Deeds for Yadkin County, North Carolina

Section 2: Upon and after June 28, 2022, the above described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the Town of Boonville and shall be entitled to the same privileges and benefits as other parts of the Town of Boonville. Said territory shall be subject to municipal taxes according to G.S. §160A-58.10.

Section 3: The Mayor of the Town of Boonville shall cause to be recorded in the office of the Register of Deeds of Yadkin County, and in the office of the North Carolina

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WHEREAS, the Board of Commissioners finds that the petition meets the requirements of G. S. §160A-58.1.

NOW THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Boonville, North Carolina, that:

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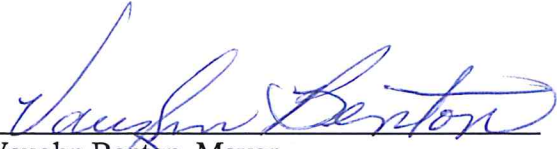
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Secretary of State in Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall be delivered to the Yadkin County Board of Elections as is required by G.S. §163-288.1.

Adopted this 28th day of June 2022.


Vaughn Benton, Mayor

Attested to:


Kim Wells, Town Clerk